

FOI_1706_2024-25 – FOI Request concerning Agency & Bank Staff spend

1. **What is your current Bank Spend for the Period April 2023 – March 2024? If possible please provide a spend for:**
 - a) **Medical & dental**
N/A
 - b) **Nursing & HCAs**
£2,012,763.73
 - c) **Admin & Estates**
£788,434.30
 - d) **AHPs**
N/A
 - e) **Others**
N/A

2. **What is your current Agency Spend for the period April 2023 – March 2024? If possible, please provide a spend for:**
 - a) **Medical & dental**
£1,015,675.00
 - b) **Nursing & HCAs**
£2,827,591.00
 - c) **Admin & Estates**
£115,149.45
 - d) **AHPs**
N/A
 - e) **Others**
N/A

3. **If you are unable to provide a split, please indicate which staffing categories the trust's bank supports.**

4. **Do you have a managed bank provider or a bank system provider?**
 - a) **who is your provider?**
Allocate Bank system.

 - b) **what is your contract start and end date?**
Rolling contract

5. **What is your current Bank staff Fill rate?**
70%

6. **What is your current Agency Fill Rate rate?**
22%



7. Do you have a Direct Engagement Provider?

NO

a) who is your provider?

N/A

b) what is your contract start and end date?

N/A

8. Do you provide staff to others through a collaborative bank or is it exclusively for the trust's own workforce requirements?

Exclusively Solent

9. Do you have a Master Vendor or Neutral Vendor provider? If so who is the Provider and what is the contract end date?

N/A