

FAQ – Agency / Bank

1. Does Solent NHS Trust have off-framework agency usage?

As of April 2024 Solent currently have no Off Framework usage.

2. Please provide a list of off-framework agencies used for 2023/24 (between April 2023 – March 2024).

Thornbury – minimal usage

Newcross – switched to Framework Dec 2023

Casgo

Medgen

Redsector

Infermia

THP

3. How much was your off-Framework agency spend for each of the following staff groups for 2023/24 (between April 2023 – March 2024)?

Financial Year 2023/24	RGN	RCN	RMN	Specialist RN Comm.RN	HCA	EPN	ANP (AHP)	Doctors	Registered midwives
April 2023	30544.73	N/A	16852.33	N/A	17767.50	N/A	N/A	N/A	N/A

May 2023	23572.42	N/A	3779.43	N/A	4716.33	N/A	N/A	N/A	N/A
June 2023	15092.47	N/A	9111.68	N/A	1064.00	N/A	N/A	N/A	N/A
July 2023	5853.60	N/A	12978.85	N/A	402.80	N/A	N/A	N/A	N/A
Aug 2023	1771.66	N/A	6781.06	N/A	349.60	N/A	N/A	N/A	N/A
Sept 2023	10849.33	N/A	5454.33	N/A	86.00	N/A	2982.00	N/A	N/A
Oct 2023	14779.46	N/A	3311.33	N/A	0	N/A	2080.66	N/A	N/A
Nov 2023	0	N/A	12071.81	N/A	144.44	N/A	7919.80	N/A	N/A
Dec 2023	1032.2	N/A	9116.93	N/A	737.47	N/A	2500.16	N/A	N/A
Jan 2024	0	N/A	6063.75	N/A	0	N/A	5682.52	N/A	N/A
Feb 2024	0	N/A	0	0	0	N/A	2507.40	N/A	N/A
Mar 2024	0	N/A	0	0	0	N/A	N/A	N/A	N/A

4. Following the same breakdown of staff groups, how many off-framework shifts have been filled for 2023/24 (between April 2023 – March 2024)?

Financial Year 2023/24	RGN	RCN	RMN	Specialist RN	HCA	Scientific, Therapeutic /Tech.	ANP	Doctors	Registered midwives
April 2023	78	N/A	39	N/A	110	NA	N/A	N/A	N/A
May 2023	52	N/A	17	N/A	29	N/A	N/A	N/A	N/A
June 2023	31	N/A	28	N/A	9	N/A	N/A	N/A	N/A
July 2023	12	N/A	39	N/A	3	N/A	N/A	N/A	N/A
Aug 2023	5	N/A	22	N/A	2	N/A	N/A	N/A	N/A
Sept 2023	40	N/A	24	N/A	1	N/A	10	N/A	N/A
Oct 2023	31	N/A	9	N/A	0	N/A	7	N/A	N/A
Nov 2023	0	N/A	34	N/A	1	N/A	31	N/A	N/A
Dec 2023	3	N/A	50	N/A	2	N/A	12	N/A	N/A

Jan 2024	0	N/A	11	N/A	0	N/A	16	N/A	N/A
Feb 2024	0	N/A	0	N/A	0	N/A	7	N/A	N/A
Mar 2024	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A

5. What is the total amount spent on agency temporary staff for 2023/24 (between April 2023 – March 2024)?

- a) Doctors = £996,862.93
- b) Nurses = £1,577,107.60
- c) AHP's = £69,807.98
- d) HCA's = £1,121,149.80
- e) Pharmacists = agency = £135,802.24 / Bank £33,330.16
- f) Therapists (Physio/OTs) Agency £69,807.98 / Bank £173,520.17
- g) Psychiatrists = Agency £1,045,817.20 / Not aware of any internal locum costs.

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