

April 2022	3559.35	N/A	0.00	N/A	2915.98	N/A	N/A	N/A	N/A
May 2022	3036.43	N/A	9000.57	N/A	1324.68	N/A	N/A	N/A	N/A
June 2022	6411.52	N/A	8328.87	N/A	1308.74	N/A	6193.50	N/A	N/A
July 2022	13998.21	N/A	6866.63	N/A	5077.49	N/A	6096.83	N/A	N/A
Aug 2022	7002.50	N/A	20,042.08	N/A	3443.08	N/A	N/A	N/A	N/A
Sept 2022	18,325.75	N/A	27,778.74	N/A	307.50	N/A	N/A	N/A	N/A
Oct 2022	22,559.05	N/A	34,020.98	24,438.80	17,353.84	N/A	N/A	N/A	N/A
Nov 2022	45,750.35	N/A	41,189.21	N/A	44,343.78	N/A	N/A	N/A	N/A
Dec 2022	77,413.21	N/A	39,587.00	N/A	74,313.98	N/A	N/A	N/A	N/A
Jan 2023	70,722.69	N/A	28,816.01	N/A	53,425.30	N/A	N/A	N/A	N/A
Feb 2023	49,786.36	315.00	16,537.58	N/A	34,893.67	N/A	N/A	N/A	N/A
Mar 2023	53,736.69	N/A	16,918.08	N/A	1,947.45	N/A	N/A	N/A	N/A

4. Following the same breakdown of staff groups, how many off-framework shifts have been filled for 2022/23 (between April 2022 – March 2023)?

Financial Year 2022/23	RGN	RCN	RMN	Specialist RN	HCA	Scientific, Therapeutic /Tech.	ANP	Doctors	Registered midwives
April 2022	19	N/A	0	N/A	10	0	N/A	N/A	N/A
May 2022	7	N/A	18	N/A	4	0	N/A	N/A	N/A
June 2022	13	N/A	20	N/A	1	20	N/A	N/A	N/A
July 2022	23	N/A	15	N/A	14	20	N/A	N/A	N/A
Aug 2022	14	N/A	18	N/A	15	0	N/A	N/A	N/A
Sept 2022	12	N/A	52	N/A	11	0	N/A	N/A	N/A
Oct 2022	47	N/A	63	46	83	16	N/A	N/A	N/A
Nov 2022	137	N/A	80	N/A	242	14	N/A	N/A	N/A
Dec 2022	200	N/A	85	N/A	408	16	N/A	N/A	N/A

Jan 2023	188	N/A	67	N/A	300	28	N/A	N/A	N/A
Feb 2023	132	7	45	N/A	190	44	N/A	N/A	N/A
Mar 2023	135	N/A	47	N/A	166	44	N/A	N/A	N/A

5. What is the total amount spent on agency temporary staff for 2022/23 (between April 2022 – March 2023)?

- a) Doctors = £827,646.73
- b) Nurses = £3,715,624.48
- c) AHP's = £577,634.64
- d) HCA's = £1,357,450.30

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